

Committed Costs

Job# 2720 [Customer Name Omitted], Includes POs, Subcontracts

Committed Costs

01/31/08

Cost Code	Budget + Changes	Cost To Date	Committed Costs	Remaining Budget
1020.000 - Contingency	1,500.00			1,500.00
1210.000 - Job Administration	800.00	3,472.34		-2,672.34
1520.000 - Job Supervisor	3,000.00	5,624.96		-2,624.96
1530.000 - Meetings		95.32		-95.32
1540.000 - Mobilize & Demobilize	1,250.00	283.57		966.43
1555.000 - Parking		104.00		-104.00
1560.000 - Punch List		1,689.50		-1,689.50
2100.000 - Site Prep	7,100.00	4,584.92	31.81	2,483.27
2200.000 - Demolition	2,500.00	132.00		2,368.00
5500.000 - Metal Fabrications		975.00		-975.00
5700.000 - Ornamental Metal	1,000.00			1,000.00
6100.000 - Rough Carpentry	19,500.00	17,291.52	2,600.00	-391.52
6200.000 - Finish Carpentry	10,355.00	8,515.08	-3,251.43	5,091.35
6600.000 - Custom Millwork		600.00		-600.00
6800.000 - General Job Materials		490.81		-490.81
7200.000 - Insulation	300.00			300.00
7300.000 - Roofing	4,850.00	4,850.00		
8000.000 - Doors & Windows	4,035.00	3,712.97		322.03
8100.000 - Interior Doors		15.88		-15.88
8500.000 - Windows		93.95		-93.95
8700.000 - Hardware-Door & Window		15.91		-15.91
9100.000 - Stucco	3,000.00	1,500.00		1,500.00
9250.000 - Drywall	830.00	452.28	500.00	-122.28
9300.000 - Ceramic Tile			364.36	-364.36
9400.000 - Countertops	1,400.00	748.00		652.00
9680.000 - Carpet	1,500.00	385.00		1,115.00
9900.000 - Painting	1,500.00	2,753.73		-1,253.73
11450.000 - Appliances		750.00		-750.00
15100.000 - Plumbing & Heating	500.00			500.00
15400.000 - Plumbing Fixtures	-50.00			-50.00
15700.000 - HVAC	2,648.00	1,996.00	1,148.00	-496.00
16100.000 - Electrical Wiring	3,885.00	3,885.00		
16200.000 - Electrical Fixtures	2,214.00	2,408.38		-194.38
Totals:	73,617.00	67,426.12	1,392.74	4,798.14